



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 76TH REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR, HELD AT SB SESSION HALL ON JUNE 10, 2024.

Present:

- | | |
|-------------------------------------|-----------------|
| HON. WILFREDO L. MALONG, SR. | - Vice Mayor |
| HON. RONALDO D. ENCABO | - SB Member |
| HON. ARNOLD L. FLORES | - SB Member |
| HON. HERMES B. CABALES | - SB Member |
| HON. FREDERICK R. BALANDRA | - SB Member |
| HON. RHOLLY A. LABANG | - SB Member |
| HON. MA. GEMMA C. ALBISO | - SB Member |
| HON. ROMEO G. LIGAN | - SB Member |
| HON. JELITO R. PEÑONAL | - SB Member |
| HON. JOEL L. FAMOR | - ABC President |
| HON. JUSTONY G. SULATORIO | - SKF President |
| HON. ROMEO D. PARILA | - IPMR |

Absent:

NONE

RESOLUTION NO. 0338-2024

APPROVING THE AUGMENTATION OF FUNDS FROM THE SAME EXPENSE CLASS OF CAPITAL OUTLAY UNDER THE 2023 VERMI COMPOSTING FACILITY FUND OF THE OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES AMOUNTING TO FIVE HUNDRED THOUSAND PESOS (PHP500, 000.00) TO COVER THE MATERIALS FOR THE REHABILITATION OF ELECTRICAL WIRING IN THE MECO PARK OF DUMALINAO, ZAMBOANGA DEL SUR.

WHEREAS, presented for consideration and appropriate action is the request of the Municipal Environment and Natural Resources Officer-Designate to approve the augmentation of funds from the same expense class of Capital Outlay under the 2023 Vermi Composting Facility fund of MENRO amounting to Five Hundred Thousand Pesos (Php500, 000.00) to cover the materials for the rehabilitation of electrical wiring in the Meco Park of Dumalinao;

WHEREAS, under Section VII of Appropriation Ordinance No. 2023-12-497 provides that the Municipal Mayor and the Municipal Vice Mayor are hereby authorized to augment any item of appropriation in this budget for their respective executive and legislative officers by the way of Executive Order and Resolution respectively, from appropriation savings, within the same expense class of the office;



WHEREAS, the available Capital Outlay funds of the MENRO under the 2023 Vermi Composting Facility fund shall be used to augment funds to the same expense class to appropriate the Phase 2 Rehabilitation of electrical wiring at Mecos Park amounting to Five Hundred Thousand Pesos (Php500, 000.00), to wit:

OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES		
FROM CAPITAL OUTLAY	AUGMENTATION REQUIRED	TO CAPITAL OUTLAY
1. 2023 Vermi Composting Facility Fund – Php500, 000.00	Php500, 000.00	1. Phase 2 Rehabilitation of Electrical Wiring at Mecos Park - Php500, 000.00
TOTAL AUGMENTATION	Php500, 000.00	Php500, 000.00

WHEREAS, the total amount indicated above shall be made for augmentation to the items of the same expense class, from Capital Outlay to Capital Outlay of the Office of the Municipal Environment and Natural Resources;

WHEREAS, the Municipal Budget Officer had certified that as per book of accounts of the said office, the various item was found out available as of date and can be a source of augmentation;

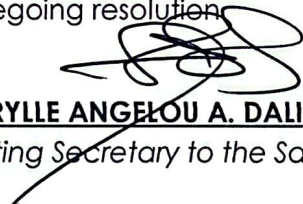
WHEREAS, after careful review and exhaustive deliberation, and after finding the same to be proper and order;

NOW, THEREFORE, premises above-considered, on motion by **HON. ARNOLD L. FLORES**, the body resolved, as it hereby resolves to approve the augmentation of funds from the same expense class of Capital Outlay under the 2023 Vermi Composting Facility fund of the Office of the Municipal Environment and Natural Resources amounting to Five Hundred Thousand Pesos (Php500, 000.00) to cover the materials for the rehabilitation of electrical wiring in the Mecos Park of Dumalinao, Zamboanga del Sur.


LET the copy of this resolution be furnished to concern offices and/or officials for reference, guidance and appropriate action.

DONE this 10th day of **JUNE 2024**, at Dumalinao, Zamboanga del Sur.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


DARRYLLE ANGELOU A. DALID, MPA, JD
Acting Secretary to the Sanggunian

Attested and approved by:


WILFREDO L. MALONG, SR.
Vice Mayor- Presiding Officer





Region IX
Republic of the Philippines
Province of Zamboanga del Sur
Municipality of Dumalinao

OFFICE OF THE MUNICIPAL ENVIRONMENT & NATURAL RESOURCES

May 3, 2024

HON. WILFREDO S. MALONG SR.
Municipal Vice Mayor
Municipality of Dumalinao
Dumalinao, Zamboanga del Sur

Subject: Request for Resolution to Realign Budget for Electrical Wiring

Dear Sir:

Greetings of Peace!

I, the undersigned, would like to humbly request your consideration in creating a resolution for the realignment of the Capital Outlay Vermicomposting Facility 2023 Budget

The recent developments and unforeseen challenges in the canvass of materials for the rehabilitation of electrical wiring have necessitated a re-evaluation of our financial priorities. The budget sanctioned for the MENR office for the Capital Outlay of Vermicomposting facility is Php 500, 000.00.

In line with this, may I request to realign the 2023 vermicomposting facility budget to be used for the Phase 2 rehabilitation of electrical wiring at Meco Park, Barangay Mecolong, Zamboanga del Sur. The total budget needed is Php 500, 000.00 and the realignment will provide the necessary funding to address the budget shortfall for the rehabilitation of the electrical wiring. I have also enclosed the materials needed for the said rehabilitation.

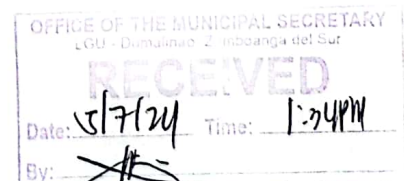
We look forward to your positive response. Thank you for your attention to this matter.

Respectfully,


NIKITA KAY S. DEMIAR
MENRO-Designate

Noted by:


HON. JUNAFIOR S. CERILLES, RMT, MAGD
Municipal Mayor



Item	Description	QTY	Unit	Estimated	Estimated
				Unit Cost	Total Cost
1	80mm ² THHN Wire	278	meters	775.00	215,450.00
2	8.0mm ² THHN Wre	1	box	11,400.00	11,400.00
3	2.0mm ² THHN Wre	4	box	3,230.00	12,920.00
4	Safety Breaker 100 AT Bolt-On Type	1	pc	2,650.00	2,650.00
5	Safety Breaker 70 AT Bolt-On Type	1	pc	2,875.00	2,875.00
6	Safety Breaker 30 AT Bolt-On Type	4	pc	1,200.00	4,800.00
8	Circuit Breaker 20 AT Bolt-On type	4	pc	1,200.00	4,800.00
9	Circuit Breaker 15 AT Bolt-On type	4	pc	1,200.00	4,800.00
11	Black Screw 1" long	100	pcs	2.00	200.00
12	Receptacle Socket	28	pcs	36.00	1,008.00
13	Bulb 11 Watts (LED)	28	pcs	190.00	5,320.00
14	Utility Box Surface type	20	pcs	350.00	7,000.00
15	Junction Box	10	pcs	35.00	350.00
16	Flexible Hose ½"ø	200	meters	11.00	2,200.00
17	Convenience Outlet 3-Gang Flash Type	10	pcs	158.00	1,580.00
18	Switch Assembly 3-gang Flash Type	10	pcs	158.00	1,580.00
19	Switch Assembly 2-gang Flash Type	5	pcs	158.00	790.00
20	Switch Assembly 1-gang Flash Type	2	pcs	158.00	316.00
21	Rubber Tape	10	pcs	145.00	1,450.00
22	Electrical Tape	10	pcs	60.00	600.00
23	PVC Pipe ½"ø	10	length	130.00	1,300.00
24	PVC Adaptor ½"ø	4	pcs	10.00	40.00
25	Service Entrance Cap ½"ø	4	pcs	10.00	40.00
26	Turn Bucle ¾	8	pcs	686.00	5,488.00
27	10mm dia. Def. Bar	5	length	185.00	925.00
28	Service Drop Wire #16	30	meters	40.00	1,200.00
29	Angle Bar 1" x 1"	1	length	650.00	650.00

Total 291,732.00

Materials 0.2 58,346.40

350,078.40

Labor 0.4282515 149,921.60

Total Cost 500,000.00



Republic of the Philippines

REGION IX

PROVINCE OF ZAMBOANGA DEL SUR
Municipality of Dumalinao

MUNICIPAL BUDGET OFFICE

C E R T I F I C A T I O N

THIS IS TO CERTIFY that a n amount of FIVE HUNDRED THOUSAND PESOS (P500,000.00) is currently available from the Continuing appropriation intended for the Vermi composting facility which was not utilized in 2023.

If this will be used as Sources for augmentation, a Resolution from the Solid Waste Management Council is passed indicating therein that the Vermi composting facility is not needing any funds for its sustainability and operation for the next operating period and onward as well as its purpose to where this fund be used.

Furthermore, a Supplemental Investment Program shall be revised therein indicated the new PPA this fund is intended to augment to.

Issued this 31st day of May 2023 at Dumalinao, Zamboanga del Sur.


DINAH L. SALDUA-FUENTES
Municipal Budget Officer

Noted by:


JUNAFLO B. SCERILLES, RMT, MAGD
Municipal Mayor

Annual Report CY 2023
Dumalinao, Zamboang del Sur

Office: Municipal Environment and Natural Resources Office
Mandate: To implement environmental program and projects

Program/Project/Activity	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
				PS	MOOE	CO	TOTAL
1. Conduct 1st quarter SWM board meeting	Prepared minutes of meeting.	Agenda prepared, facilitated meeting,	6,000.00		6,000.00		6,000.00
	Successfully addressed key agenda items.	participant engagement and adherence to schedule.					
2. Installation of SWM public advisory	12 tarpaulin installed.	Installed at designated areas	20,000.00		20,000.00		20,000.00
3. Conduct meeting for all business establishment	Prepared minutes of meeting.	Agenda prepared, facilitated meeting,	27,000.00		27,000.00		27,000.00
	Successfully addressed key agenda items.	disseminated communication letter.					
4. Repair and maintenance of diaper storage	Repaired successfully within 1st quarter	Approved POW	50,000.00			50,000.00	50,000.00
5. Conduct search for Barangay SWM best practices	27 barangays evaluated and identified 3 barangays best SWM practices	Activity design prepared, identified barangays of effective waste management	125,000.00			125,000.00	125,000.00
	38 schools evaluated and identified 3 schools best SWM practices	Activity design prepared, identified schools of effective waste management	110,000.00			110,000.00	110,000.00
7. Construction of earth canal	Successfully constructed within 2nd quarter	Approved POW	120,000.00			120,000.00	120,000.00
8. Construction of stresswall	Successfully constructed within 2nd quarter	Approved POW	200,000.00			200,000.00	200,000.00
9. Coastal clean-up	Activity successfully conducted and garbage audit successfully done.	Activity design prepared, identified coastal area, identified participants	5,625.00		5,625.00		5,625.00
10. Recycled materials art competition	Identified 3 schools with best presentation. Recycled materials used efficiently	Identified participants, activity design prepared	15,000.00		15,000.00		15,000.00
11. Rug making activity	Textile waste used efficiently	Activity design prepared, identified participants, number of rugs produced per week	20,000.00		20,000.00		20,000.00
12. Trainor's training seminar and workshop	Well-equipped and knowledgeable personnel.	Complete attendance of personnel, participants engagement and successful knowledge transfer	65,000.00		65,000.00		65,000.00
13. Construction of barbwire	Successfully installed barbwire at designated areas.	Approved POW, installed at designated area	200,000.00			200,000.00	200,000.00
14. International coastal clean-up and inland clean-up	Activity successfully conducted and garbage audit successfully done.	Activity design prepared, identified coastal area, identified participants	6,500.00		6,500.00		6,500.00
15. Conduct 4th quarter SWM board meeting	Prepared minutes of meeting.	Agenda prepared, facilitated meeting,	6,000.00		6,000.00		6,000.00
	Successfully addressed key agenda items.	participant engagement and adherence to schedule.					
16. Assist in the formulation of BSWM plan	Formulate BSWM plan.	Plan completeness. Participants engagement	45,000.00		45,000.00		45,000.00
	Activity successfully conducted	Successful implementation.					
Total			1021125		216125	805000	1021125

Prepared by:

Nikita Kay S. Demiar
MENRO Designate

Noted By:

Hon. Junafor S. Cerilles, RMT, MAGD
Municipal Mayor